# *ANNEX IV*: Budget breakdown (Model financial offer)

**Nota Bene**: All amounts are to be quoted excluding taxes. VAT, if applicable, is to be mentioned separately. Please refer to tender documents, notably the Instructions to tenderers, section 11 Content of tenders.

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**PUBLICATION REFERENCE: PROC/1437/25/ Purchase of Next Generation Firewall, Core and Distribution Switches**

**LOT 1: NEXT GENERATION FIREWALL SOLUTION**

**NAME OF TENDERER: <name>**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **A** | |  | | **C** | | **D** | | **E** | |
| **Item number** | | **Quantity** | | **specifications offered (incl brand/model)** | | **Unit costs with delivery [DAP][[1]](#footnote-1)** | | **total [EUR]** | |
| 1. Hardware Appliances | | 2 | |  | |  | |  | |
| 2. Management and Logging VMs | | 2 | |  | |  | |  | |
| 3. 10 Gb SFP+ Modules | | 8 | |  | |  | |  | |
| 4. Licenses and Subscription | | 12 months | |  | |  | |  | |
| 5. Integration and Training | | 1 | |  | |  | |  | |
|  | |  | |  | | Total | |  | |

# *ANNEX IV* : Budget breakdown (Model financial offer) to be tailored to the specific project

**Nota Bene**: All amounts are to be quoted excluding taxes. VAT, if applicable, is to be mentioned separately. Please refer to tender documents, notably the Instructions to tenderers, section 11 Content of tenders.

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**LOT 2: CORE SWITCH**

**NAME OF TENDERER: <name>**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **A** | |  | | **C** | | **D** | | **E** | |
| **Item number** | | **Quantity** | | **specifications offered (incl brand/model)** | | **Unit costs with delivery [DAP][[2]](#footnote-2)** | | **total [EUR]** | |
| 1. Modular switch with 2 redundant supervisors and 2 redundant power supplies | | 1 | |  | |  | |  | |
| 2. Line Cards | | 2 | |  | |  | |  | |
| 3. Modules | | 12 | |  | |  | |  | |
| 4. Manufacturer Support and Updates | | 12 months | |  | |  | |  | |
|  | |  | |  | | Total | |  | |

# *ANNEX IV* : Budget breakdown (Model financial offer) to be tailored to the specific project

**Nota Bene**: All amounts are to be quoted excluding taxes. VAT, if applicable, is to be mentioned separately. Please refer to tender documents, notably the Instructions to tenderers, section 11 Content of tenders.

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**PUBLICATION REFERENCE: PROC/1437/25/ Purchase of Next Generation Firewall, Core and Distribution Switches**

**LOT 3: DISTRIBUTION SWITCH**

**NAME OF TENDERER: <name>**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **A** | |  | | **C** | | **D** | | **E** | |
| **Item number** | | **Quantity** | | **specifications offered (incl brand/model)** | | **Unit costs with delivery [DAP][[3]](#footnote-3)** | | **total [EUR]** | |
| 1. Switch with 2 redundant power supplies and 2 fans | | 1 | |  | |  | |  | |
| 2. Modules | | 12 | |  | |  | |  | |
| 3. Manufacturer support and Updates | | 12 months | |  | |  | |  | |
|  | |  | |  | | Total | |  | |

1. [DAP (Delivered At Place)] — Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/> [↑](#footnote-ref-1)
2. [DAP (Delivered At Place)] — Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/> [↑](#footnote-ref-2)
3. [DAP (Delivered At Place)] — Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/> [↑](#footnote-ref-3)